

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL NOTE

HB 2203 - SB 2389

February 20, 2014

SUMMARY OF BILL: Extends the termination date of the Department of Children's Services to June 30, 2017. Under the *Tennessee Governmental Entity Review Law*, the Department is scheduled to terminate on June 30, 2014.

ESTIMATED FISCAL IMPACT:

NOT SIGNIFICANT

Assumptions:

- This bill continues an existing entity at its current funding level.
- According to the FY14-15 Budget Document, the Department's estimated FY13-14 budget is \$660,373,800, including state appropriations of \$312,028,700, and the recommended FY14-15 budget is \$694,997,200, including state appropriations of \$313,739,600.
- Extending the termination date will not significantly impact the Department.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "Lucian D. Geise".

Lucian D. Geise, Executive Director

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